

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Savannah

State: GA

PJ's Total HOME Allocation Received: \$21,575,353

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	<div>96.97 %</div>	<div>95.14 %</div>	<div>5</div>	<div>93.41 %</div>	<div>85</div>	<div>83</div>	
% of Funds Disbursed	<div>85.60 %</div>	<div>84.02 %</div>	<div>7</div>	<div>84.68 %</div>	<div>45</div>	<div>45</div>	
Leveraging Ratio for Rental Activities	<div>12.53</div>	<div>3.6</div>	<div>1</div>	<div>4.72</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>81.29 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>83.16 %</div>	<div>55.90 %</div>	<div>2</div>	<div>68.18 %</div>	<div>81</div>	<div>75</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>80.87 %</div>	<div>66.19 %</div>	<div>4</div>	<div>80.32 %</div>	<div>39</div>	<div>40</div>	
% of 0-30% AMI Renters to All Renters***	<div>30.60 %</div>	<div>32.07 %</div>	<div>5</div>	<div>45.16 %</div>	<div>24</div>	<div>25</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>98.91 %</div>	<div>90.91 %</div>	<div>4</div>	<div>95.04 %</div>	<div>52</div>	<div>51</div>	
Overall Ranking:			In State: <div>3 / 10</div>		Nationally: <div>75</div> <div>72</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$5,842</div>	<div>\$13,926</div>		<div>\$26,037</div>	<div>183</div> Units	<div>15.70 %</div>	
Homebuyer Unit	<div>\$31,793</div>	<div>\$16,843</div>		<div>\$14,755</div>	<div>898</div> Units	<div>77.30 %</div>	
Homeowner-Rehab Unit	<div>\$37,352</div>	<div>\$27,996</div>		<div>\$20,487</div>	<div>81</div> Units	<div>7.00 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$1,561</div>		<div>\$3,225</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Savannah GA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,796	\$103,172	\$33,981
State:*	\$52,209	\$66,581	\$28,996
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 3.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	18.2	6.3	9.9	0.0
Black/African American:	81.2	93.0	88.9	0.0
Asian:	0.0	0.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.6	0.4	1.2	0.0
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	61.3	19.1	39.5	0.0
2 Persons:	19.3	24.4	22.2	0.0
3 Persons:	16.0	24.9	16.0	0.0
4 Persons:	2.2	17.6	9.9	0.0
5 Persons:	1.1	10.1	6.2	0.0
6 Persons:	0.0	2.6	3.7	0.0
7 Persons:	0.0	1.2	0.0	0.0
8 or more Persons:	0.0	0.1	2.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	32.1	27.2	0.0
Elderly:	43.1	3.9	40.7	0.0
Related/Single Parent:	33.7	43.2	19.8	0.0
Related/Two Parent:	2.2	15.8	9.9	0.0
Other:	0.0	5.0	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	6.1	1.9 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	93.9	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Savannah

State: GA

Group Rank: 75
(Percentile)

State Rank: 3 / 10 PJs

Overall Rank: 72
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.91	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.67	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

